

**Braddan Parish Commissioners  
ESTIMATES**

	<b>Estimate for Year 2017-18</b>	<b>Estimate for Year 2018-19</b>
<b>INCOME</b>		
<i>RATE INCOME</i>	1,016,644	1,027,074
<i>OTHER INCOME</i>	200,616	178,664
<b>TOTAL INCOME</b>	<b>1,217,260</b>	<b>1,205,739</b>
<b>EXPENDITURE</b>		
<i>SALARIES, ADMINISTRATION &amp; ESTABLISHMENT</i>	363,650	365,200
<i>ACCOUNTANCY &amp; INSURANCE</i>	29,000	28,800
<i>IT COSTS</i>	11,300	11,000
<i>LEGAL &amp; PROFESSIONAL</i>	7,000	15,000
<i>HALLS &amp; COMMUNITY FACILITIES</i>	10,100	12,000
<i>WORKS &amp; DEVELOPMENT</i>	86,225	83,832
<i>PARKS &amp; LEISURE</i>	122,380	114,113
<i>WASTE MANAGEMENT</i>	355,355	371,149
<i>CAPITAL COSTS</i>	173,553	132,925
<i>MISCELLANEOUS:</i>	500	500
<i>CAPITAL COSTS NEW SCHEMES</i>	54,280	67,889
<b>TOTAL EXPENDITURE</b>	<b>1,213,343</b>	<b>1,202,408</b>
<b>GRAND TOTAL</b>	<b>3,917</b>	<b>3,331</b>

In addition to the figures outlined above, the sum of £50,000 has been committed from reserves for Professional Fees in relation to the Eastern Area Plan.