

**Braddan Parish Commissioners
Estimates**

	Estimate for Year 2018-19	Estimate for Year 2019-20
INCOME		
<i>RATE INCOME</i>	1,027,074	1,075,517
<i>OTHER INCOME</i>	178,664	207,597
TOTAL INCOME	1,205,738	1,283,114
EXPENDITURE		
<i>SALARIES, ADMINISTRATION & ESTABLISHMENT</i>	365,200	385,300
<i>ACCOUNTANCY & INSURANCE</i>	28,800	30,000
<i>IT COSTS</i>	11,000	14,500
<i>LEGAL & PROFESSIONAL</i>	15,000	15,000
<i>HALLS & COMMUNITY FACILITIES</i>	12,000	12,950
<i>WORKS & DEVELOPMENT</i>	83,832	99,770
<i>PARKS & LEISURE</i>	114,113	124,131
<i>WASTE MANAGEMENT</i>	373,189	417,546
<i>CAPITAL COSTS</i>	132,925	145,667
<i>MISCELLANEOUS:</i>	500	16,225
<i>CAPITAL COSTS NEW SCHEMES</i>	65,849	22,025
TOTAL EXPENDITURE	1,202,408	1,283,114
GRAND TOTAL	3,330	(0)