

**Braddan Parish Commissioners
Estimates**

	Estimate for Year 2019-20	Estimate for Year 2020-21
INCOME		
<i>RATE INCOME</i>	1,075,517	1,091,873
<i>OTHER INCOME</i>	207,597	216,592
TOTAL INCOME	1,283,114	1,308,465
EXPENDITURE		
<i>SALARIES, ADMINISTRATION & ESTABLISHMENT</i>	385,300	419,600
<i>ACCOUNTANCY & INSURANCE</i>	30,000	31,200
<i>IT COSTS</i>	14,500	16,550
<i>LEGAL & PROFESSIONAL</i>	15,000	7,500
<i>HALLS & COMMUNITY FACILITIES</i>	12,950	16,000
<i>WORKS & DEVELOPMENT</i>	99,770	104,002
<i>PARKS & LEISURE</i>	124,131	93,843
<i>WASTE MANAGEMENT</i>	417,546	435,555
<i>CAPITAL COSTS</i>	145,667	156,392
<i>MISCELLANEOUS:</i>	16,225	16,225
<i>CAPITAL COSTS NEW SCHEMES</i>	22,025	10,600
TOTAL EXPENDITURE	1,283,114	1,307,467
GRAND TOTAL	(0)	998